

# Leicester City Council

## PLAN OF KEY DECISIONS

**On or after 1 November 2021**

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at [www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1](http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1)

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at

<http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

**Plan of Key Decisions**  
**On or after 1 November 2021**

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## 1. A Fair City

No decisions due to be taken under this heading for the current period.

## 2. Homes for All

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| What is the Decision to be taken?                                    | INCREASING THE SUPPLY OF AFFORDABLE HOUSING<br>To consider the range of acquisition opportunities currently being explored by officers in order to increase the supply of Affordable Housing |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       |  |
| Who can I contact for further information or to make representations | <a href="mailto:Janet.Callan@leicester.gov.uk">Janet.Callan@leicester.gov.uk</a>   |

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| What is the Decision to be taken?                                    | PROPOSED ADDITIONS TO THE HOUSING CAPITAL PROGRAM<br>Report will propose refurbishment of an empty block of flats at The Leys to provide general-needs accommodation, seeking approval to add the required funds to the Housing Capital Programme . |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Nov 2021   |
| Who will be consulted and how?                                       | Ward councillors will be consulted by email and the Housing Division is preparing a Management Plan to consult with local residents/stakeholders living near to both proposed schemes before the schemes are occupied.                              |
| Who can I contact for further information or to make representations | <a href="mailto:Beverly.Wagstaffe@leicester.gov.uk">Beverly.Wagstaffe@leicester.gov.uk</a>  |

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| What is the Decision to be taken?                                    | PROPOSED COVERAGE EXTENSION OF ARTICLE 4 DIRECTIONS OVER SMALL-HOUSES IN MULTIPLE OCCUPATION<br>To enable better management of concentrations of Houses in Multiple Occupation (HMO's) in Leicester, preserve the residential amenity and character of neighbourhoods, and protect houses suitable for family occupation from conversion to HMO's. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | A public consultation will be undertaken on the proposed extensions before confirmation.   |
| Who can I contact for further information or to make representations | <a href="mailto:Planning.policy@leicester.gov.uk">Planning.policy@leicester.gov.uk</a>   |

### 3. Connecting Leicester

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| What is the Decision to be taken?                                    | CONNECTING LEICESTER PHASED PROGRAMME<br>Decision to approve funds to progress the next phases of Connecting Leicester to be funded from Council resources, external grant funding and Enterprise Zone investment. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | Public, stakeholder and planning application consultation carried out on each scheme as appropriate  |
| Who can I contact for further information or to make representations | <a href="mailto:Andrewl.Smith@leicester.gov.uk">Andrewl.Smith@leicester.gov.uk</a>   |

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| What is the Decision to be taken? | PURCHASE OF SITE AT 22 MARKET PLACE<br>To enable further improvement work to the public realm around the market place. |
| Who will decide?                  | City Mayor/Executive   |
| When will they decide?            | Not before 1 Nov 2021  |
| Who will be consulted and how?    |  |

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| Who can I contact for further information or to make representations | <a href="mailto:Lorna.simpson@leicester.gov.uk">Lorna.simpson@leicester.gov.uk</a> |
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#### 4. Sustainable Leicester

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| What is the Decision to be taken?                                    | COMMERCIAL WORKSPACE INVESTMENT<br>To approve opportunities to deliver/acquire commercial workspace to add to the Council's property portfolio, drawing on a combination of capital programme, external grant and investment funding sources. |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Nov 2021   |
| Who will be consulted and how?                                       | None.   |
| Who can I contact for further information or to make representations | <a href="mailto:Louise.Seymour@leicester.gov.uk">Louise.Seymour@leicester.gov.uk</a>  |

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| What is the Decision to be taken?                                    | PURCHASE OF PROPERTY<br>Purchase of property for strategic regeneration purposes       |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | None   |
| Who can I contact for further information or to make representations | <a href="mailto:Matthew.Wallace@leicester.gov.uk">Matthew.Wallace@leicester.gov.uk</a> |

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| What is the Decision to be taken? | DECISIONS ACTING AS ACCOUNTABLE BODY TO THE LLEP<br>Decisions as a consequence of being the Accountable Body to the Leicester and Leicestershire Enterprise Partnership, as and when they arise |
| Who will decide?                  | City Mayor/Executive  |
| When will they decide?            | Not before 1 Nov 2021   |
| Who will be consulted and how?    | Proposals will have been subject to the LLEP governance processes   |
| Who can I contact for further     | <a href="mailto:Colin.Sharpe@leicester.gov.uk">Colin.Sharpe@leicester.gov.uk</a>  |

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| information or to make representations |  |
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| What is the Decision to be taken?                                    | <b>NEW OPPORTUNITIES</b><br>To approve the investment in new opportunities through the use of New Opportunities funding. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | None.  |
| Who can I contact for further information or to make representations | <a href="mailto:Matthew.Wallace@leicester.gov.uk">Matthew.Wallace@leicester.gov.uk</a>                                   |

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| What is the Decision to be taken?                                    | <b>INVESTMENT PROPERTY</b><br>To approve the purchase of investment property through use of Investment Property funding. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | None   |
| Who can I contact for further information or to make representations | <a href="mailto:Matthew.Wallace@leicester.gov.uk">Matthew.Wallace@leicester.gov.uk</a>                                   |

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| What is the Decision to be taken?                                    | <b>TRANSFORMING DEPOTS</b><br>To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals. |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Nov 2021   |
| Who will be consulted and how?                                       | No external consultation is required, as this relates to the Council's operational arrangements.  |
| Who can I contact for further information or to make representations | <a href="mailto:Debbie.White@leicester.gov.uk">Debbie.White@leicester.gov.uk</a>  |

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| What is the Decision to be taken? | <b>REVENUE BUDGET MONITORING 2021/22 PERIOD 6</b> |
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|  | Decisions consequential to the monitoring of expenditure in 2021/22 (if any).    |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | Overview Select Committee – 16 December 2021.                                    |
| Who can I contact for further information or to make representations | <a href="mailto:Colin.Sharpe@leicester.gov.uk">Colin.Sharpe@leicester.gov.uk</a> |

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| What is the Decision to be taken?                                    | CAPITAL MONITORING 2021/22 PERIOD 6<br>Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | Overview Select Committee, 16 December 2021.   |
| Who can I contact for further information or to make representations | <a href="mailto:Colin.Sharpe@leicester.gov.uk">Colin.Sharpe@leicester.gov.uk</a>                                     |

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| What is the Decision to be taken?                                    | REVENUE BUDGET MONITORING 2021/22 PERIOD 9<br>Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Feb 2022   |
| Who will be consulted and how?                                       | Overview Select Committee – 24 March 2022.  |
| Who can I contact for further information or to make representations | <a href="mailto:Colin.Sharpe@leicester.gov.uk">Colin.Sharpe@leicester.gov.uk</a>  |

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| What is the Decision to be taken? | CAPITAL MONITORING 2021/22 PERIOD 9<br>Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide?                  | City Mayor/Executive   |
| When will they decide?            | Not before 1 Feb 2022  |
| Who will be consulted and how?    | Overview Select Committee – 24 March 2022.   |

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| Who can I contact for further information or to make representations | <a href="mailto:Colin.Sharpe@leicester.gov.uk">Colin.Sharpe@leicester.gov.uk</a> |
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| What is the Decision to be taken?                                    | REVENUE OUTTURN 2021/22<br>Decisions consequential to the monitoring of expenditure in 2021/22 (if any). |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 May 2022  |
| Who will be consulted and how?                                       | Overview Select Committee – date to be advised.  |
| Who can I contact for further information or to make representations | <a href="mailto:Colin.Sharpe@leicester.gov.uk">Colin.Sharpe@leicester.gov.uk</a>                         |

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| What is the Decision to be taken?                                    | CAPITAL OUTTURN 2021/22  |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 May 2022  |
| Who will be consulted and how?                                       |  |
| Who can I contact for further information or to make representations | <a href="mailto:Colin.Sharpe@leicester.gov.uk">Colin.Sharpe@leicester.gov.uk</a> |

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| What is the Decision to be taken?                                    | CAPITAL PROGRAMME 2022/23<br>To recommend a capital programme to the Council.    |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | Consultation with Scrutiny prior to the Council meeting.                         |
| Who can I contact for further information or to make representations | <a href="mailto:Colin.Sharpe@leicester.gov.uk">Colin.Sharpe@leicester.gov.uk</a> |

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| What is the Decision to be taken? | GENERAL FUND REVENUE BUDGET 2022/23<br>To recommend a revenue budget to the Council. |
| Who will decide?                  | City Mayor/Executive   |



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| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | Consultation with Scrutiny prior to the Council meeting.                         |
| Who can I contact for further information or to make representations | <a href="mailto:Colin.Sharpe@leicester.gov.uk">Colin.Sharpe@leicester.gov.uk</a> |

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| What is the Decision to be taken?                                    | <b>HOUSING REVENUE ACCOUNT 2022/23 BUDGET AND CAPITAL PROGRAMME</b><br>To recommend a budget, rent level and capital programme to the Council. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | Consultation with Housing Scrutiny, OSC and the Tenants' and Leaseholder's Forum prior to the Council meeting. Dates to be advised.            |
| Who can I contact for further information or to make representations | <a href="mailto:Chris.Burgin@leicester.gov.uk">Chris.Burgin@leicester.gov.uk</a>   |

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| What is the Decision to be taken?                                    | <b>PILOT HOUSE REDEVELOPMENT</b><br>To consider the redevelopment of Pilot House to create new office space, co-working space and business units/workspaces to lease and rent |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Nov 2021   |
| Who will be consulted and how?                                       | No external consultation is required, as this relates to the Council's operational arrangements   |
| Who can I contact for further information or to make representations | <a href="mailto:Sue.Vernon@leicester.gov.uk">Sue.Vernon@leicester.gov.uk</a>  |

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| What is the Decision to be taken? | <b>RECEIPT OF GRANT FROM EXTERNAL FUNDERS</b><br>To accept external capital grant funding to deliver major regeneration and economic development projects, and to approve any Council match funding. |
| Who will decide?                  | City Mayor/Executive   |
| When will they decide?            | Not before 1 Nov 2021  |

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| Who will be consulted and how?                                       |  |
| Who can I contact for further information or to make representations | <a href="mailto:Louise.Seymour@leicester.gov.uk">Louise.Seymour@leicester.gov.uk</a> |

## 5. Health & Care

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| What is the Decision to be taken?                                    | <p>LEISURE CENTRE CAPITAL PROGRAMME PHASE 2</p> <p>To seek approval for Phase 2 at a capital cost of £1.94m which will improve facilities at Spence Street, Braunstone, and Aylestone Leisure Centres.</p> <p>To release the £1m policy provision in the current capital programme and request a further addition to the programme of £0.94m to fund the proposed programme.</p> |
| Who will decide?   | City Mayor (Individual Decision)   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | No external consultation is required, as this relates to the Council's operational arrangements  |
| Who can I contact for further information or to make representations | <a href="mailto:Andrew.beddow@leicester.gov.uk">Andrew.beddow@leicester.gov.uk</a>   |

## 6. Lifelong Learning

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| What is the Decision to be taken? | <p>ADDITIONAL SCHOOL PLACES</p> <p>To approve capital funding for additional school places</p> |
| Who will decide?                  | City Mayor/Executive   |
| When will they decide?            | Not before 1 Nov 2021  |
| Who will be consulted and how?    | Schools  |
| Who can I contact for further     | <a href="mailto:Richard.Sword@leicester.gov.uk">Richard.Sword@leicester.gov.uk</a>             |

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| information or to make representations |  |
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## 7. A City to Enjoy

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| What is the Decision to be taken?                                    | PHOENIX SQUARE - RECEIPT OF A BUILDING SAFETY GRANT<br>This is to acknowledge the receipt of £7.7m of funding for the removal and replacement of the external wall cladding system to improve the fire safety of the building. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       |  |
| Who can I contact for further information or to make representations | <a href="mailto:Sean.atterbury@leicester.gov.uk">Sean.atterbury@leicester.gov.uk</a>   |

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| What is the Decision to be taken?                                    | LEICESTER SMART CITY STRATEGY<br>To approve the adoption of a strategy that combines Leicester's digital, physical and social environment to deliver an inclusive, thriving and sustainable city for all |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Nov 2021  |
| Who will be consulted and how?                                       | Extensive conversations have already taken place among council colleagues and external stakeholders. We will continue to engage with such stakeholders   |
| Who can I contact for further information or to make representations | <a href="mailto:Richard.sword@leicester.gov.uk">Richard.sword@leicester.gov.uk</a>   |

## 8. A Safe and Inclusive City

No decisions due to be taken under this heading.